

**Suffolk Constabulary Income Generation 2009 to 2015**

**Financial Year 2009/2010**

| Scheme Name           | Schemes Purpose  | Funding From                                     | Spent On                             | Amount           |
|-----------------------|--|--|--------------------------------------|------------------|
| Match-Funded PCSO     | Partnership funding for additional PCSO posts          | Local Councils, Education and Business Community | Additional PCSO Posts                | £ 231,706        |
| Safer SAFEKey         | Keyholder database service                             | Membership Fees                                  | Supporting Community Safety Projects | £ 11,564         |
| Bumblebee Auctions    | Property recovery service                              | Sale of PPAF                                     | Supporting Community Safety Projects | £ 16,542         |
| Migration Impact Fund | Dedicated PCSO posts dealing with emerging communities | Go-East  | Additional PCSO Posts                | £ 140,816        |
| BikeSafe              | Road safety scheme                                     | Attendance fees                                  | Operation Costs for Bike Safe        | £ 7,985          |
|                       |  |  |                                      | <b>£ 408,613</b> |

**Financial Year 2010/2011**

| Scheme Name                | Schemes Purpose                               | Funding From                                     | Spent On  | Amount           |
|----------------------------|---|--|---|------------------|
| Match-Funded PCSO          | Partnership funding for additional PCSO posts | Local Councils, Education and Business Community | Additional PCSO Posts                                 | £ 280,011        |
| National Police Dog Trials | Pubic event, hosted in Suffolk                | Attendees Fees                                   | Operation Costs, Supporting Community Safety Projects | £ 31,482         |
| Vetting                    | Charging for vetting                          | Business Sector                                  | Offsetting vetting costs                              | £ 3,759          |
| Suffolk SAFEKey            | Key fob recovery and database service         | Membership Fees                                  | Supporting Community Safety Projects                  | £ 7,985          |
| Bumblebee Auctions         | Property recovery service                     | Sale of PPAF                                     | Supporting Community Safety Projects                  | £ 19,432         |
| Section 106 Obligations    | Developer contribution towards policing       | Mid Suffolk Council                              | Mitigation of developments impact on policing         | £ 45,000         |
| Bike Safe                  | Road safety scheme                            | Attendance fees                                  | Operation Costs for Bike Safe                         | £ 8,500          |
| Safer Suffolk Foundation   | Business Membership Scheme                    | Business Community                               | Supporting Community Safety Projects                  | £ 5,000          |
| Best Bar None              | Improve Night Time Economy (NTE)              | NTE Industry                                     | Operation Costs for Best Bar None                     | £ 8,000          |
|                            |   |  |   | <b>£ 409,169</b> |

**Financial Year 2013/2014**

| Scheme Name             | Schemes Purpose                               | Funding From                                     | Spent On                                      | Amount           |
|-------------------------|---|--|---|------------------|
| Match-Funded PCSO       | Partnership funding for additional PCSO posts | Local Councils, Education and Business Community | Additional PCSO Posts                         | £ 279,153        |
| Safer SAFEKey           | Key fob recovery and database service         | Membership Fees                                  | Supporting Community Safety Projects          | £ 12,444         |
| Bumblebee Auctions      | Property recovery service                     | Sale of PPAF                                     | Supporting Community Safety Projects          | £ 26,932         |
| Vetting                 | Charging for vetting                          | Business Sector                                  | Offsetting vetting costs                      | £ 7,096          |
| BikeSafe                | Road safety scheme                            | Attendance fees                                  | Operation Costs for Bike Safe                 | £ 4,733          |
| Section 106 Obligations | Developer contribution towards policing       | Mid Suffolk Council                              | Mitigation of developments impact on policing | £ 45,000         |
| Best Bar None           | Improve Night Time Economy (NTE)              | NTE Industry                                     | Operation Costs for Best Bar None             | £ 23,400         |
|                         |   |  |   | <b>£ 398,758</b> |

**Financial Year 2014/2015**

| Scheme Name             | Schemes Purpose                               | Funding From                                     | Spent On                                      | Amount          |
|-------------------------|---|--|---|-----------------|
| Match-Funded PCSO       | Partnership funding for additional PCSO posts | Local Councils, Education and Business Community | Additional PCSO Posts                         | £ 280,713       |
| Safer SAFEKey           | Key fob recovery and database service         | Membership Fees                                  | Supporting Community Safety Projects          | £ 25,103        |
| Bumblebee Auctions      | Property recovery service                     | Sale of PPAF                                     | Supporting Community Safety Projects          | £ 11,156        |
| Vetting                 | Charging for vetting                          | Business Sector                                  | Offsetting vetting costs                      | £ 8,057         |
| BikeSafe                | Road safety scheme                            | Attendance fees                                  | Operation Costs for Bike Safe                 | £ 13,265        |
| Section 106 Obligations | Developer contribution towards policing       | Mid Suffolk Council                              | Mitigation of developments impact on policing | £ 45,000        |
|                         |   |  |   | <b>£383,294</b> |